

FY 18 Budget Considerations:

- Football
 - lower championship game attendance, lower gate receipts in '17.
 - conference office travel & expense unique to FB Champ Game/Coaches Meeting, in place of EC & Coaches committee at championship game
 - DCB slightly higher officials cost for playoff contest
- Volleyball
 - Play-in game. Need Sport code for update language on costs
 - Crossover tournament & coaches meeting at Anoka-Ramsey
 - Regional vs. MCAC sport code vs. actual practice
- Soccer
 - Century was involved as region host. Dropped soccer for '18.
 - MnWest did not field varsity teams
- Women's Basketball
 - Possible Play-in game, Need check Sport code for update language on costs.
 - Regional vs. MCAC sport code vs. actual practice
 - Revenue share component for MCAC teams
- Men's Basketball
 - TBD- less games with elimination of consolation bracket.
 - Costs absorbed by Anoka-Ramsey- game programs, hospitality, lower gate due to less game, ..
- Wrestling
 - Need to determine site
 - Regional/District tournament model for payment, consistent \$1,250
- Baseball
 - '17 Tournament All 9-inning games at regional
 - Does Century pay regional fee?
 - '17 tournament was worst-case for weather related costs
 - No play-in series for 3rd place team
- Softball
 - New Northern Division format (again)
 - Will Independent pay regional fee to join tournament
- Golf
 - Is # of teams viable
 - Recruit Southwest Tech w/ Clay Target
 - What is Region v. District vs MCAC cost
- Overall- Region vs. MCAC vs. Host expenses. Conference site visit travel